

Godwin High School PTSO FY 2023-24

Budget Report

A. Fundraisers / Other Income	Budgeted Income	Budgeted Expenses	Budget Net
Cave Income	\$19,000.00	-	\$19,000.00
Cave Expenses	-	-\$12,500.00	-\$12,500.00
Eagle Fd & Membership Inc.	\$15,000.00	-	\$15,000.00
Eagle Fd & Membership Exp.	-	-\$500.00	-\$500.00
Other Income	-	-	-
A. Fundraisers / Other Income Totals	\$34,000.00	-\$13,000.00	\$21,000.00
B. Activities	Budgeted Income	Budgeted Expenses	Budget Net
GHS School Allocation-Current	-	-\$6,000.00	-\$6,000.00
Hospitality	-	-\$2,000.00	-\$2,000.00
Programs	-	-\$750.00	-\$750.00
Educator of the Year	-	-\$500.00	-\$500.00
Scholarships	-	-\$10,500.00	-\$10,500.00
B. Activities Totals	-	-\$19,750.00	-\$19,750.00
C. Technology Expenses	Budgeted Income	Budgeted Expenses	Budget Net
Go Daddy (Domain name)	-	-\$40.00	-\$40.00
MoneyMinder (Treas. software)	-	-\$159.00	-\$159.00
PayPal(\$5/mo + 2.2% +.30/trns)	-	-\$300.00	-\$300.00
Square (2.75% of sales)	-	-\$375.00	-\$375.00
WordPress (website)	-	-\$78.00	-\$78.00
C. Technology Expenses Totals	-	-\$952.00	-\$952.00
D. Other Admin Expenses	Budgeted Income	Budgeted Expenses	Budget Net
Miscellaneous	-	-\$400.00	-\$400.00
PTSO Insurance	-	-\$506.00	-\$506.00
Postage	-	-\$25.00	-\$25.00
President's Fund	-	-\$400.00	-\$400.00
Student Reps	-	-\$150.00	-\$150.00
Donation	-	-\$200.00	-\$200.00
Volunteers	-	-\$100.00	-\$100.00
D. Other Admin Expenses Totals	-	-\$1,781.00	-\$1,781.00
Grand Totals			
	\$34,000.00	-\$35,483.00	-\$1,483.00